

**Final Miami County 5-Year Capital Improvement Plan**

**2024 REQUESTS**

*updated 12/14/2022*

<b>Department</b>	<b>Fund(s)</b>	<b>Amount</b>	<b>Description</b>	<b>Comments/Questions</b>
Auditor/IT	309	\$97,500.00	Network Switch Replacement (yearly)	
IT	309	\$30,000.00	2FA/MFA Authentication for Network users (yearly)	
IT	309	\$10,000.00	Access Point Additions/Replacements (yearly)	
IT	309 or ARPA	\$250,000.00	County Wide Document Management (yearly)	
911	109	\$50,000.00	Replacement Chairs in training center	
DOD	01051	\$70,000.00	Vehicle Replacement (yearly)	2 vehicles
DOD	01051/CIC	\$75,000.00	County Planning Studies	
Engineer	309	\$300,000.00	Engineer's Office Remodel	Possible cost sharing
Engineer	102 & 309	\$1,500,000.00	Salt Building Reconstruction	Possible cost sharing or ARPA funds
JFS	106	\$35,000.00	Vehicle Purchase	1 vehicle
JFS	106	\$40,000.00	Exterior Window/Door Repairs	
JFS	106 - Note/Bond	\$6,000,000.00	Building Expansion and Remodel	Wait on Facilities Master Plan
Maintenance	309	\$205,000.00	Hobart Facility Exterior Window/Door Repairs	
Maintenance	01060	\$45,000.00	Vehicle Purchase	1 truck
Maintenance	309	\$2,285,000.00	Courthouse Interior Renovations 2nd & 3rd floors	
Maintenance	309	\$1,085,000.00	Courthouse Interior Renovations Large Courtroom	
Municipal Court	309	\$100,000.00	Move Probation to BOE Space	Wait on Facilities Master Plan
Municipal Court	309	\$50,000.00	Relocating Courtroom 4/Magistrate's Judicial Asst.	
Municipal Court	01183	\$40,000.00	Purchase New Service Van	1 van
Riverside	119	\$50,000.00	Purchase New Vehicle (yearly)	
Sanitary	434 - Tipp/OPWC/ARPA	\$500,000.00	Evanston Sewer Lateral Replacement Project	
Sanitary	436	\$100,000.00	Palmer Rd. Water Booster Station Control Panel	
Sanitary	434/436	\$30,000.00	Purchase New Vehicle	1 vehicle

