

Final Miami County 5-Year Capital Improvement Plan

2023 REQUESTS

Updated 12/14/2022

Department	Fund(s)	Amount	Description	Comments/Questions
Animal Shelter	105, MC PAW	\$25,000.00	Planning of New Shelter	
Animal Shelter	105, MC PAW	\$50,000.00	Purchase of New Truck	1 truck
Auditor	309	\$50,000.00	Remodel of Storage Room across from IT Dept	storage, shelving, etc
IT	309	\$47,000.00	Hobart Cameras	
IT	309	\$170,000.00	Cisco Enterprise Agreement (7yrs)	
IT	309	\$36,000.00	Courthouse Cameras Replacement	
IT	106 and/or 309	\$47,000.00	JFS Cameras	
IT	309	\$30,000.00	Update SQL Server License	
IT	ARPA and Court special project and computer funds	\$750,000.00	JAVS Replacement (BIS)	
IT	309	\$97,500.00	Network Switch Replacement (yearly)	
IT	309	\$30,000.00	2FA/MFA Authentication for Network users (yearly)	
IT	309	\$10,000.00	Access Point Additions/Replacements (yearly)	
IT	309 or ARPA	\$250,000.00	County Wide Document Management (yearly)	
HR	01098	\$53,447.00	Migration from UKG to Munis for HRIS	Mid-year 2023
Common Pleas	01181	\$38,000.00	New Jury Software System	
Adult Probation	01281	\$40,000.00	Purchase of New Vehicle	1 vehicle
911	109	\$150,000.00	Replace Compellent Servers	
DOD	01051	\$46,324.00	Furniture/Fixtures for new office @ Commerce	
DOD	01051	\$70,000.00	Vehicle Replacements (yearly)	2 vehicles
DOD	01051 & CIC	\$125,000.00	County Comprehensive Plan	
JFS	106	\$25,000.00	Manual Fire Alarm System	
JFS	106	\$100,000.00	Security System - IT also as this listed	
JFS	106	\$105,000.00	3 New Vehicle Purchases	3 vehicles

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Department	Fund	Amount	Description	Comments/Questions
Juvenile Detention	128	\$32,540.00	Shower Resurface - Phase 2	
Maintenance	309 or 01060	\$75,000.00	West Central Exterior Window/Door Repairs	
Maintenance	ARPA	\$229,000.00	IF Domestic Water Heater Project	
Maintenance	ARPA	\$350,000.00	Safety Building Chiller #2 Replacement Project	
Maintenance	01060	\$45,000.00	Purchase of New Vehicle	1 truck
Maintenance	309	\$325,000.00	Courthouse Interior Renov. Design, Bidding & PM	2nd/3rd QT 2023
Maintenance	309	\$120,000.00	Courthouse Corner Domes	
Municipal Court	309	\$20,000.00	Remodel for Shared Room -Jury/Training/Meeting	Possible cost sharing
Riverside	119	\$100,000.00	Purchase of New Vehicles (yearly)	
Sanitary	ARPA	\$300,000.00	Swailles Rd Water Line Loop Project	
Sanitary	436/434	\$56,000.00	Purchase of New Vehicle	1 truck
Sanitary	434, OPWC/Tipp/ARPA	\$50,000.00	Evanston Sewer Lateral Replacement Project	Engineering/Design
Sheriff	01231	\$220,000.00	Yearly Cruiser Replacement	6 cruisers
Soil & Water	915 - Within GF Grant	\$35,000.00	Purchase of New Vehicle	1 vehicle
Transit	191 - Federal Grant	\$25,000.00	Parking Lot Extention	grant approved
Transit	191 - Federal Grant	\$75,000.00	Bus Car Port	grant aproved
Transit	191 - State/FTA Grant	\$225,000.00	Yearly LTV Bus Replacement (2)	
Total		\$4,627,811.00		

\$1,307,500 Requested from 309 Fund
 \$1,679,000 Requested from ARPA Fund