

MIAMI COUNTY MUNICIPAL COURT

Court House - 201 West Main Street

TROY, OHIO 45373-3263

TELEPHONE (937) 440-3910

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ELIZABETH S. GUTMANN
Judge

GARY E. ZUHL
Magistrate

To: Miami County Commissioners
From: Anthony W. Blakley
Court Administrator
Reference: 2012 Annual Probation Report
Date: February 21, 2012

Attached please find the Miami County Municipal Court Services 2012 report for the total appropriations, expenditures & revenues for Fund 135 - County Probation Services. Also included in this report are the estimated fees to be collected during 2013.

Please file stamp and return a copy of this report to the undersigned. Thank You.

Miami County Municipal Court Services



Anthony W. Blakley
Court Administrator
Miami County Municipal Court

cc: Miami County Commissioners
Elizabeth S. Gutmann, Judge
Anthony W. Blakley
File

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MIAMI COUNTY
COMMISSIONERS
TROY, OHIO

2012 Annual Probation Report

Total Appropriations \$ 207,839.29

Disbursements:

Salaries	\$ 116,002.26
Overtime	\$ 491.27
Part-Time Salaries	\$ 0.00
County Share PERS	\$ 16,214.75
Life Insurance	\$ 102.40
Health Insurance	\$ 25,999.60
Workers Compensation	\$ 1,710.01
Medicare	\$ 1,588.41
Lease of Real Estate	
The Knights of St. George - Piqua Office Space	\$ 1,775.00
Contract Services	
Miami County Recovery Council	
Outpatient Probation Services	\$ 16,498.08
Women's Chemical Dependency Services	\$ 9,537.00
Men's Chemical Dependency Services	\$ 9,537.00
New Creation Counseling Center	
Life Skills Group	\$ 3,500.00
Miscellaneous Services	
Behavior Data Systems LTD. Inc.	\$ 0.00
Other Expenses	
Cover Returned Money Order	\$ 0.00

Total Disbursements \$ 202,955.78

Receipts

Probation Fees	\$ 206,947.30
Traffic Safety Program Fees	\$ 11,000.00
Alcohol & Drug Education Program Fees	\$ 4,250.00
Theft Diversion Program Fees	\$ 250.00
Cell Phone Reimbursements	\$ 0.00
Internal Billing - Other	\$ 0.00

Total Receipts \$ 222,447.30

Estimated Revenue for 2013 \$ 208,300.00