

MIAMI COUNTY MUNICIPAL COURT

Court House - 201 West Main Street

TROY, OHIO 45373-3263

TELEPHONE (937) 440-3910

FAX (937) 440-3911

ELIZABETH S. GUTMANN

Judge

GARY E. ZUHL

Magistrate

To: Miami County Commissioners

From: Anthony W. Blakley
Court Administrator

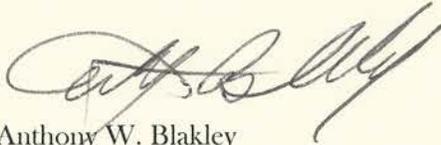
Reference: 2012 Annual Report

Date: February 21, 2012

Attached please find the Miami County Municipal Court's Annual Report of total revenues received and total expenditures during the calendar year of 2012.

Please file stamp and return a copy of this report to the undersigned. Thank You.

Miami County Municipal Court Services



Anthony W. Blakley
Court Administrator
Miami County Municipal Court

cc: Miami County Commissioners
Elizabeth S. Gutmann, Judge
Accounting
Anthony W. Blakley
File

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2012 Annual Report

Total Revenues \$ 900,580.61

Revenues:

Probation Fees	\$ 206,947.30
Traffic Safety Program Fees	\$ 11,000.00
Alcohol & Drug Education Program Fees	\$ 4,250.00
Theft Diversion Program Fees	\$ 250.00
EMHA Installation Fees	\$ 0.00
EMHA Program Fees	\$ 5.00
SCRAM Installation Fees	\$ 7,831.00
SCRAM Program Fees	\$ 46,914.00
GPS Installation Fees	\$ 765.00
GPS Program Fees	\$ 4,925.00
Restitution Fees	\$ 31,843.15
Restitution Collection Fees	\$ 1,598.48
Drug Testing Reimbursement	\$ 19,581.60
Telephone Reimbursement	\$ 0.00
Jury Fees / Witness Fees	\$ 0.00
State Reimbursements:	
Visiting Judge:	\$ 2,381.47
Immobilization Fees	\$ 700.00
BMV Reinstatement Fees - Fund 136	\$ 24,231.69
BMV Reinstatement Fees - Fund 157	\$ 22,432.07
Collections from Clerk of Court	
Fines, Cost & Forfeitures - Fund 136	\$ 9,492.50
Fines, Cost & Forfeitures - Fund 157	\$ 7,227.50
Fines, Cost & Forfeitures - Fund 157-183-86	\$ 11,623.50
Fines, Cost & Forfeitures - Fund 193	\$ 15,169.10
Fines, Cost & Forfeitures - Fund 194	\$ 60,593.70
Computer Fees - Fund 164	\$ 45,269.93
Computer Fees - Fund 167	\$ 142,017.46
State Grants	
Pre-Trial Services	\$ 98,280.00
Female Outreach (Intensive Supervision)	\$ 34,691.00

County Grants	
Recycle Grant Litter Control.....	\$ 20,000.00
Dispute Resolution.....	\$ 34,742.40
Magistrate.....	\$ 35,817.76
Reimbursement of Damages:.....	\$ 0.00
Miscellaneous Refunds:.....	\$ 0.00
Total Expenditures	\$1,905,743.22
General Fund	
Municipal Court	\$ 419,156.57
Municipal Court Clerks	\$ 24,715.27
Municipal Probation	\$ 136,413.49
Municipal ISP	\$ 343,474.72
Municipal EMHA.....	\$ 0.00
Municipal Bailiffs.....	\$ 168,774.20
Municipal Secure Continuous Remote Alcohol Monitoring (SCRAM).....	\$ 33,410.47
Municipal GPS Monitoring.....	\$ 18,591.56
Pre-Trial Fund	
Fiscal Year 2013 - 183-02	\$ 45,624.73
Fiscal Year 2011 - 183-01	\$ 4,633.27
Fiscal Year 2012 - 183-03	\$ 49,722.48
County Probation Services Fund	\$ 202,955.78
Indigent Drivers Interlock & Alcohol Monitoring (IDIAM) Fund.....	\$ 3,480.00
Recycle Grant Fund.....	\$ 17,508.86
Indigent Drivers Alcohol Fund	
Municipal Court	\$ 2,156.48
Municipal Court - Surplus	\$ 3,767.28
Municipal Court - IDIAM	\$ 0.00
Computer Funds	
Municipal Court - 164-183-00 - Court Computers	\$ 64,140.91
Municipal Court - 164-183-11 - Court Computers Surplus	\$ 0.00
Municipal Court - 167-183-00 - Computerization	\$ 174,109.42
Female Outreach Fund	
Fiscal Year 2013 - 183-02	\$ 17,289.42
Fiscal Year 2011 - 183-01	\$ 107.68
Fiscal Year 2012 - 183-03	\$ 19,005.82
Dispute Resolution Fund	\$ 45,261.37
Magistrate Fund	\$ 78,344.55
Restitution Fund.....	\$ 33,098.89